

Scottish Court Service

Summary Financial Plan

2008-2009

	2008/09 Budget £'000s
<i>RUNNING COSTS</i>	
Pay	37,614
Accommodation	10,681
Buildings maintenance	8,405
IT	2,288
Other*	10,931
Capital charges	25,778
	95,696
Receipts	
Fees for civil cases	(20,629)
Other	(5,347)
	(25,976)
Operational Expenses	
Jurors' expenses	3,480
Other	3,503
	6,983
Total Expenditure	76,704
<i>CAPITAL COSTS</i>	
Buildings	16,994
IT	2,495
Equipment	312
	19,802

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